

# NSB Kings Bay Program Overview

## Repair/Modernization

FY26: \$126M 7 Projects  
 FY27: \$430M 6 Projects  
 FY28: \$903M 19 Projects  
 FY29: \$125M 5 Projects  
 FY30: \$195M 7 Projects  
 FY32: \$160M 14 Projects  
 FY35: \$140M 2 Projects

## MILCON

FY26: \$197M 2 Projects  
 FY27: \$165M 1 Projects  
 FY28: \$185M 4 Projects  
 FY29: \$245M 5 Projects  
 FY30: \$536M 1 Projects  
 FY31: \$21M 1 Projects

**UPPER  
BASE**

**WRA**

Waterfront  
Restricted Area

**EHW**

#1 and #2  
Utilities Repair

**SITE VI**

Layberth Project  
Locations

**LIMITED  
AREA**

**DOSF**

Defensive Ordnance  
Support Facility

P674 Main Fire  
Station (\$14M)

RM23-0804 Substation 1  
Recapitalization (\$200M)

P710 Marine  
Barracks (\$33M)

P685 Missile Assembly  
Bldg 3 (\$142M)

P581 Re-Entry Body  
Complex (\$536M)

RM23-0736 Recapitalize  
230KV Transmission Loop  
(\$34M)

RM23-0791 Substation 3  
Recapitalization (\$200M)

RM23-0786 Recap Shore  
Pwr Waterfront - (\$107M)

RM23-0763 Recap Booster  
Pump Station (\$40M)

RM23-0779/89 Recap  
Utilities, EHW 1&2 (\$106M)

P617 Transient  
Protection Pier (\$500M)

RM23-0735 Recap Utilities  
at Layberth (\$218M)

**+\$800M in Electrical  
projects replacing: 3  
Substations, HV  
lines, all waterfront  
electrical**